



**King County**

Department of  
Natural Resources and Parks  
**Solid Waste Division**

Waste  
Prevention

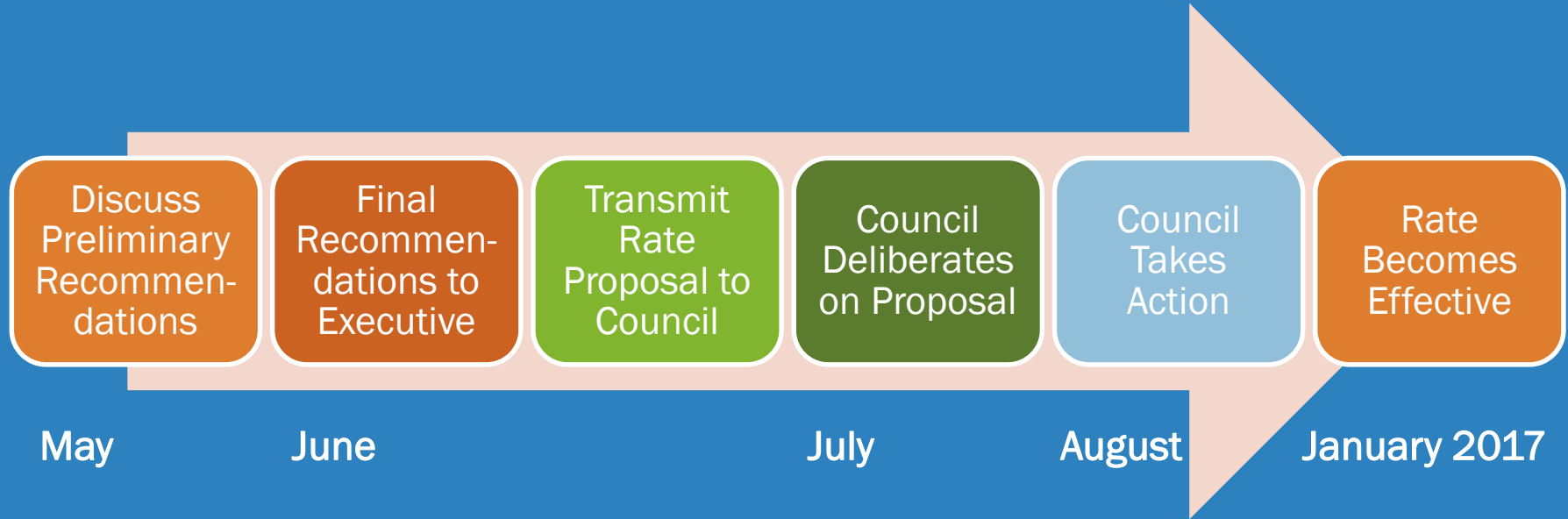
Resource  
Recovery

Waste  
Disposal

## Preliminary Rate Plan for 2017-2018

### June 17, 2016

# Process and Timeline



# Preliminary 2017-2018 Basic Fee

## By the Numbers

4 years

Time since last fee increase.

\$120.17 per ton

Current basic fee in place since 2013.

\$140 per ton

Proposed basic fee: the same as projected for 2017-2018 in the last rate proposal; consistent with other providers' fees.

\$1.06 per month

Bill increase for the typical (one-can) single family curbside customer averaged over the system

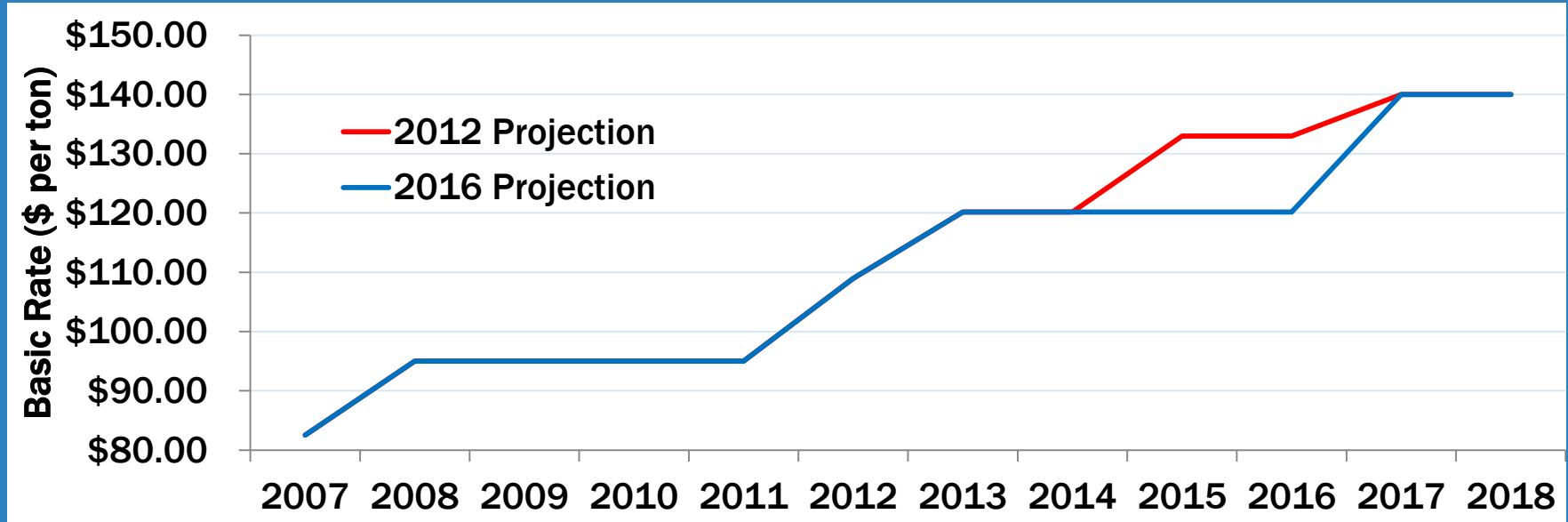
5%

Typical increase for single-family curbside customer based on a \$20 per month bill (mid-range of various city and unincorporated bills)

\$22 million

Amount that customers will not pay due to deferral of the scheduled 2015-2016 increase.

# 2017-2018 Rate Compared to 2013-2014 Rate Proposal Projections



# Proposed King County 2017-2018 Basic Fee Compared to Peer Jurisdictions

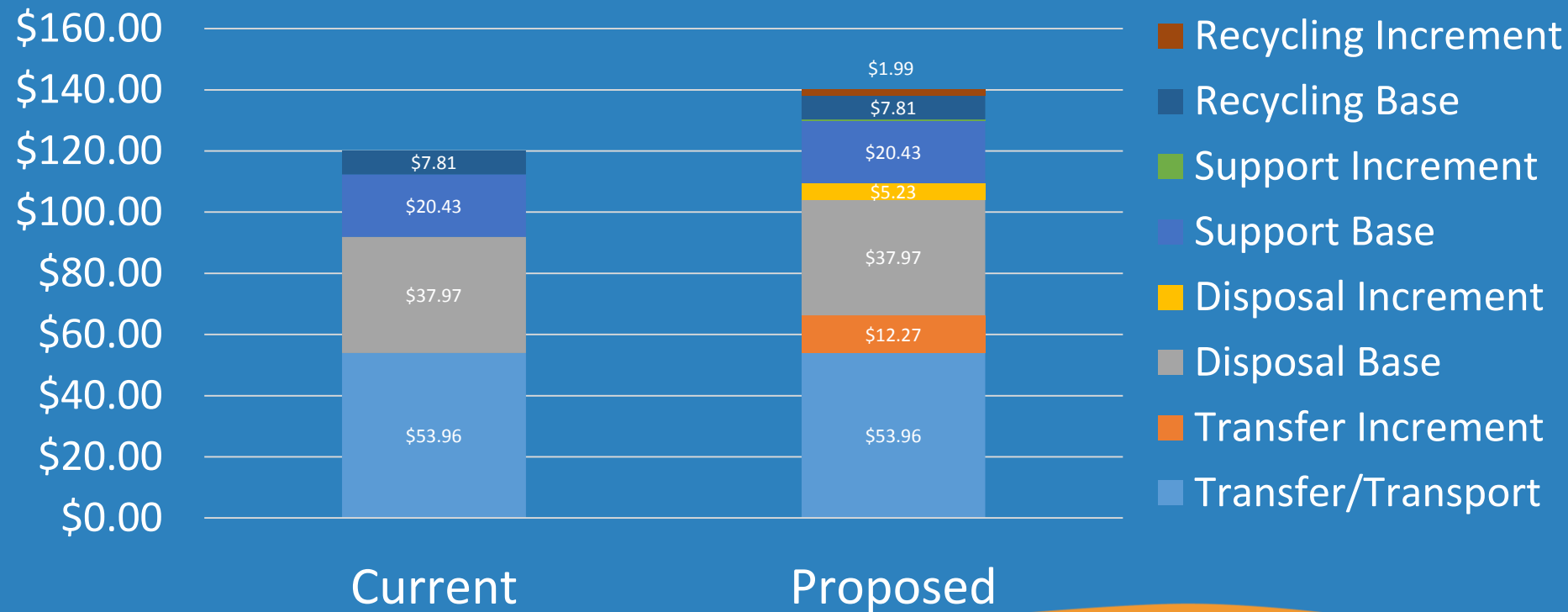
| Peer Jurisdictions             | Basic Fee |
|--------------------------------|-----------|
| Clark County                   | \$87.56   |
| King County                    | \$140.00  |
| Pierce County                  | \$145.84  |
| Seattle City                   | \$145.00  |
| Snohomish County               | \$105.00  |
| Spokane County (includes city) | \$101.00  |
| Thurston County                | \$119.00  |



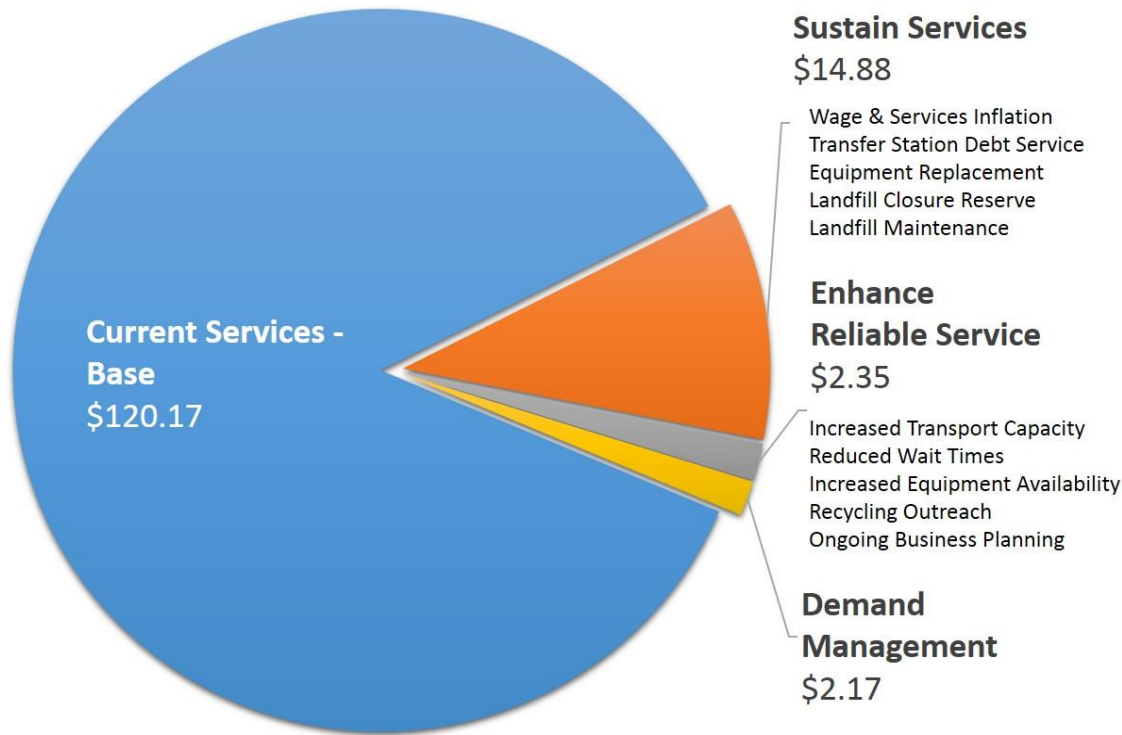
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# How Will The Revenue Be Used?



# Components of the \$140 Fee



*\* May not add to \$140 due to rounding error*

# Sustain Current Services

- Baseline – transfer, disposal, recycling, support
- Increment
  - Respond to inflationary pressure in all aspects of division services
  - Pay debt for new transfer stations
  - Replace aging equipment currently in service
  - Fortify landfill reserve and post-closure balances

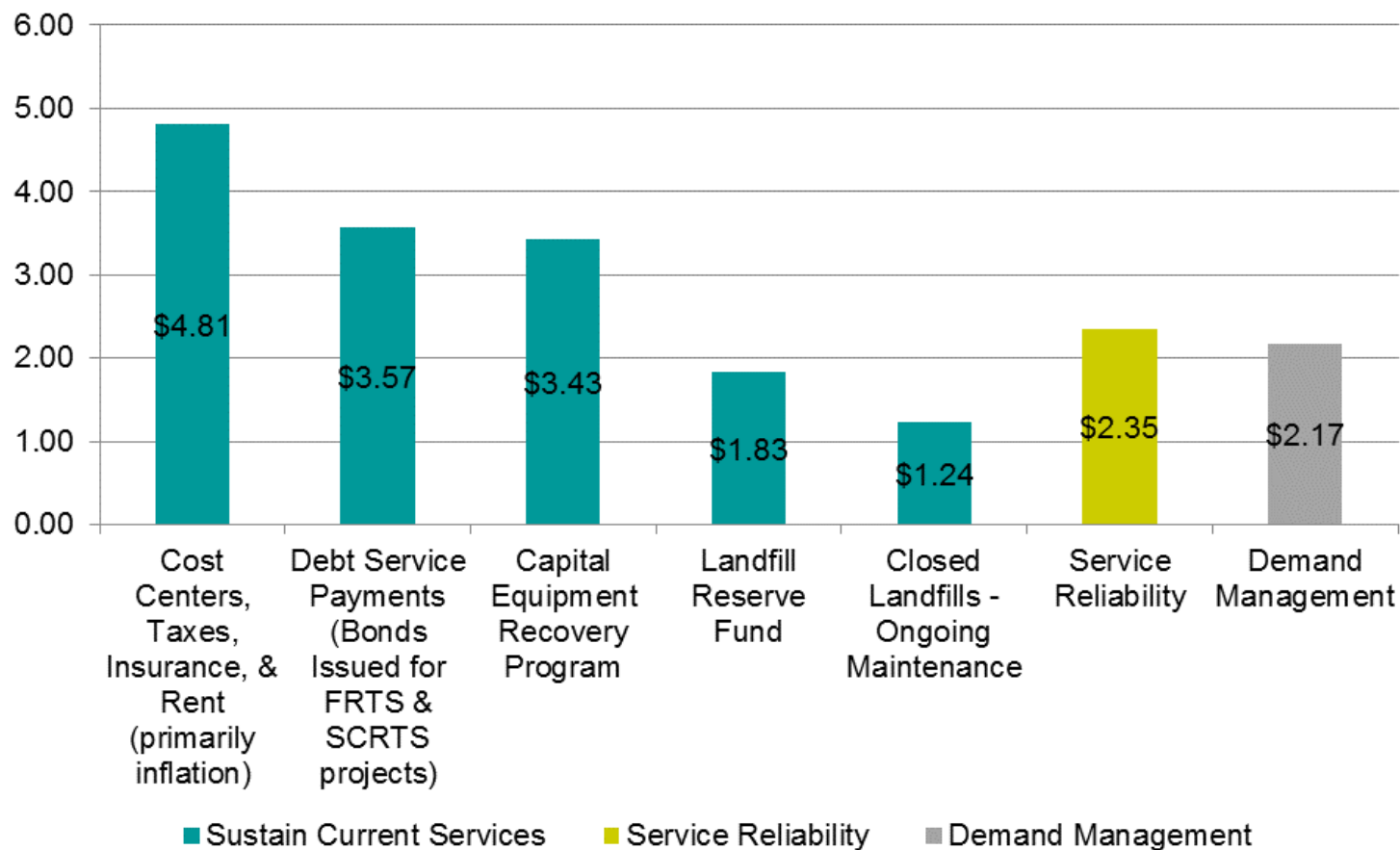


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## SWD Rate Increase Cost Per Ton Components



# Service Reliability Increment

- Ensure continued regulatory compliance
- Infrastructure improvements and equipment
- Flat floor transfer station staffing
- Require self-haulers to use station recycle bins
- Service delivery improvements



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# Demand Management Increment

- Longer hours, peak pricing, queue cameras, staff assistance in moving through station, and more
- MSWMAC scope: 6 urban stations
- Transfer Plan Review II scope: NE area



# Outcomes

- Recycle an additional 42,000 tons per year at transfer stations
- Meet disposal needs for unincorporated areas and partner cities



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# 2017-2018 Line of Business Recommendations Outside the Rate Proposal: No Added Rate Impact

**Increase Unincorporated Recycling.** Service changes for single-family curbside customers in the unincorporated area to make progress toward 70% recycling.

**Cedar Hills Development Beyond Area 8.**

# Questions?

**Further questions contact Meg Moorehead, King County  
Solid Waste Division, 206.477.2355**



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